



ANNUAL REPORT

2023-2024



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A Faith Building Community

Love God. Love People. Live Like Jesus.

2023-2024 Annual Report of FBC Westbrook, Scott Linscott

"Every time I think of you, I give thanks to my God. Whenever I pray, I make my requests for all of you with joy, for you have been my partners in spreading the Good News about Christ from the time you first heard it until now. And I am certain that God, who began the good work within you, will continue his work until it is finally finished on the day when Christ Jesus returns."

Philippians 1: 3-6 New Living Translation

What a mighty God we serve! There is no doubt that we're under tremendous pressure in the Greater Portland area. Estimates are that 40,000-50,000 people need housing or are housing insecure with about 10-12% being international immigrants. As housing costs have risen to the breaking point it has resulted in more food insecurity, more health problems, and tremendous pressure on families. Homelessness has increased, the opioid crisis continues largely unchecked, and mental health service providers are overwhelmed. Yet, during it all, here we are, commissioned to be salt and light in our community, loving and serving people and offering new life, hope, and strength in Jesus. I am thankful that God continues to use us.

I wonder what the Lord is preparing us for. He is actively upgrading our building as we've seen our church kitchen to commercial standards and our front entry replaced with an accessible, ADA-compliant, wider entry. Any day now we will receive official word about the HUD Block Grant our grants committee pursued to add accessible bathrooms, replace the front ramp, add a shower, and bring our building's electrical systems up to safety standards. Our efforts to launch a center for job training, an English language class, and a cultural assimilation class have stalled for the moment while we await all the upgrades, but I believe they still lie ahead.

Our Open Door Kitchen has seen tremendous growth over the past year, serving more people than ever. It more than doubled as we invited community organizations and businesses to host a second night of serving each month. I am so thankful for the team that makes it all possible!

Additionally, we've addressed the needs of the unhoused by providing essentials like tents, blankets, sleeping bags, and warm clothing. Conversations, hugs, and prayers have been equally vital during these challenging times.

Our furniture ministry continues to demonstrate the love of Jesus, especially for refugee families settling in Maine and people moving from homelessness into new apartments.

Our food pantry is now open every Sunday and serves 20-30 families. I'm thankful for our team of volunteers staffing, shopping, and stocking to address food insecurity. Our continuing partnership with The Maine Locker Project provides fresh produce, meats, and baked goods every week in addition to all that we contribute as a church.

We are AND people, serving across the street AND across the sea! I am thrilled that we will finally return to the school we support in Guatemala June 22-30. The pandemic resulted in six years passing since our last trip because our April 2020 trip was canceled suddenly. Because of the ministry of our church, more than 250 children will soon have access to a modern computer lab with 10 systems where they will gain skills beyond what local schools can offer. The little village of Oratorio's medical clinic will also have the equipment to conduct blood tests on-site. Of course, our team of 12 will also enjoy reconnecting, building new partnerships in the gospel and running a daily vacation bible school with the help of the teachers there.

As we meet for this year's annual meeting, we are in the midst of our fourth summer of meeting in Riverbank Park. What a tremendous thing it is to be sharing the gospel outside in the heart of our city!

Financial challenges persist, as inflation affects costs across organizations. While we don't emphasize money at FBCW, we trust God's provision and joyfully partner in His mission. Our Grants Committee is actively seeking outside funding sources for maintenance and program goals and the Lord sustains us through your faithful giving.

I am so thankful for the TEAM ministry we have here. I look around our church body and see that most are actively serving in one way or another to help us be that "city on a hill" that Jesus calls us to be. That makes me so thankful for every one of you. I love looking back on what will soon be eleven years here for me seeing all that God has accomplished during this season of our 136-year history as a church.

I wonder what the next 10-20 years will bring. I am certain the Lord has some big things planned for the FBC as this city and our area build up and change around us. Thankfully, though our methods and tools must always adjust, our faithful God remains the same. He will build his church. We get to be involved.

Thankful for you,
Scott Linscott
Lead Pastor

Leadership Report

Greetings church family!

A couple of brief follow ups and updates from the FBC Westbrook Leadership Team: You may already have read this in the financial reports included in this annual reports packet, but the Leadership Team would like to confirm that the \$30K loan from our endowment (which was approved during the meeting last year) has begun to be repaid with interest in monthly installments, as discussed.

An external auditor familiar with churches who has availability to work with us has not yet been identified, but two individuals connected to our church who do this professionally have agreed to do an informal audit. It is our hope this shows good faith efforts to comply with the bylaws which were recently adopted. Please feel free to reach out to me (for now) or Scott and the future chairperson with any questions about this.

Most importantly, the Leadership Team would like to submit three candidates to be confirmed by church wide vote for service on the Leadership Team, beginning with fiscal year 2024-2025:

Dana Kelly
Roland Thibault
Cheri Roma

As Stacey Lamson and I have both completed our six years of service on the Leadership Team, we'll be rotating off the LT at this time. A new chairperson for the Leadership Team will be elected by the LT during their next regular meeting which includes all the existing and new members.

We are grateful for Stacey's attention to detail, wisdom and organization! Stacey has generously agreed to serve in the office of Treasurer for an additional year while a new Treasurer is identified and trained to replace her, as serving in the officer position of Treasurer does not require one to be a member of the LT.

For me, it has been an honor to serve in this way, and we are all excited to see what God has next for our church as we head into the coming fiscal year!

Respectfully submitted,

Victoria St Louis

On behalf of the FBC Westbrook Leadership Team:

Deb Cary (Secretary / Church Clerk, Beginning 2nd year of service in fiscal year 2024-2025)

Gregg Jones (Beginning 3rd year of service in fiscal year 2024-2025)

Kathy Jones (Beginning 4th year of service in fiscal year 2024-2025)

Paul Nelson (Beginning 5th year of service in fiscal year 2024-2025)

Brad Bryant (Beginning 5th year of service in fiscal year 2024-2025)

Christopher St Louis (Beginning 6th year of service in fiscal year 2024-2025)

Scott Linscott (Pastoral position)

Ed Gormley (Pastoral position)

2023 Meeting Minutes

June 11, 2023. 10:02 AM

A total of 34 members present

Scott Linscott, Pastor requests a brief meeting in order to welcome in new members.

Ruth Webster makes a motion to begin meeting. Jake Groom seconds. Unanimous.

Scott Linscott introduces the following 8 persons who applied for membership. The leadership team is recommending these persons for official membership:

-Todd, Katie, Ella, & London Daley

-Josh & Angel Stevens

-Frank Gildea

-Larry Torrey

Scott Linscott makes a motion to accept the 8 persons mentioned into official membership. Brad Bryant seconds. Unanimous.

Meeting adjourned. Close in Prayer.

2023 Annual Meeting Minutes

June, 11, 2022. 11:13 AM

A total of 36 members present. At 12:00 6 members left, leaving us with 30 members.

Meeting called to order by Scott Linscott, Pastor.

Scott Linscott opened in prayer, then introduced Victoria St Louis as moderator.

A motion was made to accept Victoria St Louis as moderator.

-Moved and seconded (Barbara Stone, Angel Stevens)

-Motion passes unanimously.

Victoria St Louis, mentioned the meeting held this morning prior (notes are included in the section above), to approve the following members:

-Todd, Katie, Ella & London Daley

-Josh & Angel Stevens

-Frank Gildea

-Larry Torrey

No changes were made to the leadership team at this time.

A motion was made to accept minutes of prior annual meeting and to accept the annual report as written.

- Moved and seconded (Paul Nelson, Kathy Jones).
- Motion passes unanimously.

Victoria St Louis brings the topic of the loan taken from the endowment to cover the financial shortfall, as well as to help with the expenses for the kitchen renovation and building maintenance projects. These are capital expense projects that we will pay back first with grants and with the remainder being put on a payment plan with interest. Payments will begin once we find out which grants we receive and are able to formulate an appropriate payment schedule.

-Star Lestage asks for clarification on where the money we are borrowing from ourselves is from and how that works.

-We are borrowing from our Morgan Stanley Endowment Fund which was started with the money from the parsonage house sale.

-Star Lestage asks if there is a penalty if we didn't pay it back.

-The penalty would not be tangible, but rather in knowing we had no properly managed the funds and also that we would be going against the written bylaws which are there to protect the fund for the future (less money in the account means less growth).

-Seth Benoit asks if there is a cutoff for when we count all grants as accounted for.

-Yes, by the end of the fiscal year.

-Angel asks what is the Fiscal Year.

-May 1 – April 30.

-Rose Nelson requests an update on the anticipated grants.

-We will hear from the Greenough Fund soon and from Cornelia Warren by the end of summer.

-Deb Carry asks if we will be putting grant money towards replacing the windows.

-In our grant applications we included all possible projects estimated costs and will then triage based on the grants we receive.

-Deb Carry asks if the loan we took out from ourselves included the cost of window replacement or not.

-No, the loan did not cover the window project.

-Reg Carry brings to attention the fact that by withdrawing below the principal balance on the Endowment fund then we won't be growing the fund as much or as quickly. Typically at the end of each fiscal year we take out the interest/growth as a payment to ourselves.

-We may need to amend the motion to clarify that we will not take out the yearly growth until the loan is paid back.

-Reg Carry mentions that yearly giving has historically been and continues to be at least 20 thousand behind.

-Jan Perry mentions we may need to find a way to encourage more giving or another way to bring money in.

-Lets generate ideas and bring them forward. How to we let people know if we're behind without focusing too much on money.

A motion was made to accept the loan from ourselves with a plan to repay it once our previous loan is repaid, with the allowance to repay some or all in a lump sum if we are able to. Additionally, we will not take a draw on the endowment in the next fiscal year and then we will revisit before withdrawing again.

- Moved and seconded (Larry Torrey, Ruth Webster).
- Motion Passes with 28 votes. 5 votes abstaining.

The Bylaws state that the annual meeting should be held in May, but that makes it difficult to finish the reports in time and get it out to everyone in time due to the fiscal year ending April 30.

A motion was made to amend the bylaws to hold the annual meeting in June.

- Moved and seconded (Paul Nelson, David Holmes)
- Motion passes unanimously.

Victoria St Louis discusses the Bylaws revision from September 2015 in which we as a church changed our governing model. Prior to the revisions we had many separate committees in charge of different areas. The revision was based on the church revitalization model of a leadership board which is based on the theology and model of the early church. We, the leadership team, would like to continue migrating towards this model. We don't want logistics and bylaws to hamper a ministry of someone who is currently serving well and is willing and able to continue to serve. This is a person who exhibits all the characteristics that we require to be a part of the leadership board. The goal would be to allow board members to continue serving on the board with the approval of the board and church instead of limiting a person to a certain number of terms and then being forced to take one or more year off before returning. This is not to say that the same members are continuously serving on the leadership board. In order to fill board positions we need to find people who are suited to the

role(s) and willing and able to serve. This discussion was brought to attention due to Dana Kelly's term being up, but him reporting he still feels called to continue serving in missions and community support.

- Victoria St Louis states we can either motion to approve the amendment as it is written or we can motion to form a subcommittee of 3 leadership board members, 3 church body members, and Scott Linscott, to look at the bylaws and review whether they should be amended or not before moving forward.

-Every spring before annual meeting time, the leadership board has an agenda item to discuss each person, how many years they have been serving, and who will be stepping down.

-Jan Perry states that she likes the term limits and thinks we should keep them. If someone wants to extend the church should have to vote to approve the extension.

-Victoria St Louis clarifies that this would still require the bylaws to be amended because as it is currently written once you have reached your term limit you have to take at least one year off before being able to return.

-Star Lestage mentions that potentially we could inquire among all church members ahead of time each time there is an upcoming vacancy in order to see if people are willing and able to serve

-Victoria St Louis reads the list of qualifications and characteristics our board members are expected to attain and be striving towards. Clarifies that traditionally the leadership board discusses openings and brings up potential members to fill the spots and then approaches said members to inquire if they are willing and able.

-Leslie Kelly brings up that removing term limits might lead to people being afraid to speak up if they have an interest serving on the board because they may not want to step on the current board members toes.

-Chris St Louis discusses that when the term limit topic was brought up in the leadership board meeting that he had the same concerns that people are bringing up in the meeting. When he wrestled with it he came to the realization that maybe he was struggling with it mostly because of tradition and after consideration felt that maybe the term limits don't make sense with the model of leadership we use.

A motion was made to form a subcommittee in order to revisit the bylaws, specifically relating to term limits of leadership board members.

- Moved and seconded (David Holmes, Cheri Roma)
- Motion passes with 25 votes, 5 abstaining.

A motion was made to accept all church budgets and salary items as they were written.

- Moved and seconded (Barbara Stone, Chris St Louis).
- Motion passes unanimously.

A motion was made to allow the Accountable Plan for Lead Pastor Scott Linscott to allow up to 50% of his salary to be allocated for housing allowance, per IRS regulations.

- Moved and seconded (Paul Nelson, Ruth Webster).
- Motion passes unanimously.

A motion was made to adjourn the annual meeting.

- Moved and seconded (Jan Perry, Phil Perry)
- Motion passes unanimously.

Victoria St Louis closes in prayer.

Meeting adjourned 12:13 PM.

Church Wide Members Meeting Minutes

FBC Westbrook Church Wide Meeting, held 03/03/2024 (announced for follow up to Bylaws Revision and Grants Update, per last Annual Meeting, June 2023)

A total of 40 members were present in person at the meeting; which included 7 (of the 10) members of the Leadership Team and 4 (of the 7) members of the Bylaws Revision Subcommittee.

Meeting called to order by Victoria St Louis at 11:17am. Motion was made and seconded (Rachel Bryant, Angel Stevens) to accept Victoria St Louis as Moderator and approved unanimously.

Victoria St Louis opened in prayer and then provided an overview of the process taken by subcommittee for bylaws revision, proposed bylaws changes and facilitated discussion.

Seth Benoit asked about Leadership Team follow up on obtaining an external audit (as stated in the bylaws which were adopted in 2015) and VSL shares update that the LT is soliciting quotes from reputable external auditors and will pursue the opportunity once quotes are received and reviewed.

A motion was made to accept the revised Bylaws as presented.

- Moved and seconded (Holly, Deanna)
- Motion passes with 38 votes in favor, 2 abstentions.

As follow up from the annual meeting in June 2023, Victoria St Louis indicates that prior loan from

endowment fund has been repaid as expected, so the loan of \$30K which was withdrawn from the endowment as a loan last fiscal year will now begin repayments.

Victoria introduces next agenda item to review grant updates and invites Scott Linscott to present. Scott begins by announcing work which will be completed to replace the front entry door with accessible double doors, already funded by insurance claim.

Scott provides update about grant applications submitted, specifically HUD grant which is being backed by Westbrook community leaders, and expressed appreciation for grant team work on this, specifically Greg for his consistent efforts and Janelle for her presentation skills, inviting others to participate.

Scott indicates vision for work proposed would be to expand community outreach opportunities (ie. improving accessibility, meeting needs of unhoused members of the community who access resources and may be job searching, hosting missions teams, etc.) through creation of accessible bathroom spaces with showers and other updates; Scott indicates that the proposal includes an elevator installation (which would cost approximately \$300K), which is the least likely part of the proposal to be approved.

Holly expresses confidence that God will provide resources needed and commits to continue to pray.

A motion was made and seconded to adjourn the church wide meeting (Brad, Holly).

- Motion passes unanimously

Scott Linscott closes in prayer and meeting was adjourned at 11:42am.

Report of the Church Clerk

Our annual meeting will be held on Sunday, June 11, 2023, directly following the morning worship gathering, to vote on the upcoming Fiscal Year Budget 2023-2024.

Members left by Letter of Transfer 0

Members left by request 0

Official Members Deceased 0

Official Members joined by Letter of Transfer 0

Official Members joined Profession of Faith 1
Devlin Domini

Official Members joined by Baptism 2

Jennifer Merrill
Sue Charland

Active Official Members 73

Shut In. 5

Inactive 0

No. Official Members attending regularly. 63

Respectfully Submitted
Shara Groom
Clerk



THE CROSS

We are a Grace-saturated people who believe Jesus' sacrifice on the cross is enough. By giving His life, Jesus did all that was needed. It is not what we do but what Jesus did.



CONNECTING BRIDGES

We believe in community and shared life. We strive to love God with everything and love others like we love ourselves. We are relational bridge builders.



GROWTH

By following Jesus and living like Him, we see growth and change in our lives. We find purpose, meaning and direction and are able to better face life's challenges with confidence.

OPEN DOOR KITCHEN REPORT



F B C



W E S T



B R O O K

Open Door Kitchen - Financial Report

Prepared by: Steven Jones - Director of Open Door Kitchen

Fiscal Year 2023 (05/01/2023 through 04/30/2024)

Date	Food Cost	Supplies Cost	Headcount	Cost Per Meal	Contributions
May 2023	\$806.92	\$0.00	126	\$5.39	\$81.00
June 2023	\$502.01	\$0.00	66	\$7.61	\$50.00
July 2023	\$563.16	\$0.00	119	\$4.73	\$82.00
August 2023	\$302.78	\$144.42	122	\$2.48	\$55.00
September 2023	\$349.09	\$46.29	143	\$2.44	\$180.00
October 2023	\$517.38	\$0.00	124	\$4.17	\$69.00
November 2023	\$1,055.80	\$0.00	285	\$3.70	\$277.00
December 2023	\$363.01	\$0.00	138	\$2.63	\$40.00
January 2024	\$805.20	\$1,962.54	157	\$5.13	\$114.00
February 2024	\$746.27	\$215.64	217	\$3.44	\$27.00
March 2024	\$1,829.57	\$143.16	255	\$7.17	\$181.00
April 2024	\$579.70	\$320.40	215	\$2.70	\$60.00
FY 2023 Totals		\$8,420.89	\$2,832.45	1,967	\$5.72
					\$1,216.00

FBC Westbrook Actual vs. Budgeted Expense
May 2023 through April 30,2024

	Actual	Budget
Pastors Wage	\$58,477.08	\$ 56,355.00
Social Security	\$3,375.00	\$ 3,250.00
Retirement	\$8,232.00	\$ 8,232.00
Convention/Education	\$296.61	\$ 1,000.00
Prof Expenses	\$728.92	\$ 1,000.00
Total	\$ 71,109.61	\$ 69,837.00
 Custodian Salary	\$8,757.00	\$ 9,776.00
Worship Music Salary	\$9,909.00	\$ 9,542.00
Office Salaries	\$6,885.00	\$ 6,630.00
Payroll Tax	\$3,902.53	\$ 3,800.00
Workers Comp Ins.	\$1,269.72	\$ 1,268.00
Employee Exp	\$ 30,723.25	\$ 31,016.00
 Heating	\$7,645.91	\$ 8,750.00
Electrical	\$5,100.00	\$ 5,500.00
Water Sewer	\$994.17	\$ 900.00
Telephone Internet	\$3,714.20	\$ 4,150.00
Alarm	\$4,577.39	\$ 2,000.00
Property Ins.	\$7,307.47	\$ 7,412.00
Fixed Expense	\$ 29,339.14	\$ 28,712.00
 Pastors Denomination	\$ -	\$ 100.00
Hospitality Exp	\$48.83	\$ 500.00
Facilities Exp	\$45,785.53	\$ 40,000.00
Worship Exp	\$1,729.20	\$ 3,200.00
Childrens Ministry Exp	\$850.70	\$ 2,000.00
Admin/Office Exp	\$2,388.47	\$ 2,200.00
Group Ministry Exp	\$478.96	\$ 1,000.00
Financial Expense	\$3,480.19	\$ 3,300.00
FBC Note Payable & Interest Exp	\$7,249.83	\$ 5,403.33
FBC Short-Term Loan (Actual-moved to Note Pay&Int)		\$ 30,000.00
Total Misc.	\$ 62,011.71	\$ 87,703.33
 Local Emergency Aid/Reaching Westbrook	\$9,257.50	\$ 3,500.00
Mission Discipleship/Local & International	\$680.00	\$ 3,500.00
Open Door Kitchen	\$3,131.23	\$ 500.00
FBC Food Pantry	\$4,172.09	\$ 500.00
Other Charitable Organizations	\$0.00	\$ 2,000.00
Total Missions	\$ 17,240.82	\$ 10,000.00
 Total Expense	\$210,424.53	\$227,268.33

Respectfully Submitted,
 Stacey Lamson
 Treasurer

First Baptist Church Westbrook Maine

Cash Position April 30, 2024

Saco & Biddeford Checking Account:

General:	\$ 34,321.76
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Designated Savings:

God's Peace	\$ 2,616.35
Benevolence	\$ 1,112.23
FBC Food Pantry	\$ 1,471.98
Open Door Kitchen	\$ 1,808.78
Easter	\$ 865.00
Mission Trip	\$ 100.00
Total Designated Savings	\$ 7,974.34
	\$ 42,296.10

Total Cash

Payables:

Note Payable FBC (5 year, \$30,000)	\$ (28,782.42)
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Respectfully Submitted,

Stacey Lamson

Treasurer

FBC Westbrook Cash In Report

May 1, 2023 through April 30, 2024

Giving:

Envelopes	\$ 50,340.00	Loose	\$ 5,395.00	
On-Line			\$ 71,694.25	
Total (General) Giving				\$ 127,429.25
Fellowship Fund			\$ 4,500.00	
Hugh Morton Fund			\$ 2,500.00	
Greenough Fund			\$ 6,000.00	
				\$ 13,000.00
Total				\$ 140,429.25

Other Special Offerings/Designated Funds:

Thanksgiving	\$ 2,275.00	Christmas	\$ 625.00	
Easter			\$ 865.00	
* Open Door Kitchen (\$10,000 Grant) (\$3,419.01 bal. transfer)	\$ 14,874.01			
Benevolence			\$ 1,925.00	
FBC Food Pantry			\$ 155.00	
AMG Sponsor Child			\$ 140.00	
Pastoral Gifts			\$ 5,015.00	
Building			\$ 5,598.00	
Bundles of Love			\$ 540.00	
Exterior Sign			\$ 200.00	
Mission Trip			\$ 1,000.00	
Craft Fair - Nana's House			\$ 1,959.00	
T-Shirts			\$ 758.00	
Total				\$ 35,929.01

Misc. Reimbursements Received:

Insurance & Other	\$ 44,624.51
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Total Deposits	\$ 220,982.77
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* Closed ODK account at Evergreen Credit Union and moved the balance to Saco Biddeford bank \$3,419.01

Respectfully Submitted,
 Stacey Lamson
 Treasurer

ENDOWMENTS

May 2023-May 2024

FBC 2023 Calender Year		Morgan Stanley Portfolio				
		Fellow Ship	H.M.M.F.	Endowment	Retirement	Adoption
1/01/2023	\$90,118.59	\$23,540.69	\$225,324.91	\$105,953.87	\$8,210.00	
Withdrawals	-\$9,500.00	-\$2,500.00	-\$30,000.00	0.00	0.00	
Deposits	0.00	0.00	\$7,204.44	\$8,232.00	0.00	
Mkt Activity						
7.39 Gain	\$6,268.56	\$1,637.46	\$15,675.62	\$7,370.04	\$571.08	
12/31/23	\$86,887.15	\$22,678.15	\$218,204.97	\$121,555.91	\$8,781.08	
Total Value Portfolio			\$458,107.26			
12/31/2023			\$463,387.18			
Total Value Portfolio						
04/30/2024						

Spending Bal			
	Fellowship	H.M.M.F.	Endowment
04/30/2023	\$14,459.98	\$ 3,039.00	\$ -48,150.00
Spent	-\$9,500.00	-\$2,500.00	-\$30,000.00
Awards	\$ 3,000.00	\$ 1,000.00	\$ 12,500.00
Avail 5/01/24	\$7,959.98	\$ 1,539.00	-\$65,650.00

Respectfully Submitted

Reg Cary

Fund Manager

**First Baptist Church Westbrook
Budget
May 2024 - April 2025**

	Budget
Pastors Wage	\$ 61,475.00
Social Security	\$ 3,375.00
Retirement	\$ 8,232.00
Convention Education	\$ 1,000.00
Prof Expenses	\$ 1,000.00
	\$ 75,082.00
Custodian Salary	\$ 8,757.00
Worship Music Salary	\$ 9,909.00
Office Salaries	\$ 6,885.00
Payroll Tax	\$ 3,950.00
Workers Comp Ins.	\$ 1,152.00
	\$ 30,653.00
Heating	\$ 8,500.00
Electrical	\$ 5,500.00
Water Sewer	\$ 1,000.00
Telephone Internet	\$ 3,000.00
Alarm	\$ 2,500.00
Property Ins.	\$ 9,856.00
	\$ 30,356.00
Pastors Denomination	\$ 100.00
Hospitality Exp	\$ 500.00
Facilities Exp	\$ 40,000.00
Worship Exp	\$ 2,000.00
Childrens Ministry Exp	\$ 1,500.00
Admin/Office Exp	\$ 2,500.00
Group Ministry Exp	\$ 750.00
Financial Expense	\$ 3,750.00
FBC Note Payable & Interest Exp	\$ 7,386.00
	\$ 58,486.00
Local Emergency Aid/Reaching Westbrook	\$ 3,500.00
Mission Discipleship/Local & International	\$ 3,500.00
Open Door Kitchen	\$ 500.00
FBC Food Pantry	\$ 4,500.00
Other Charitable Organizations	\$ 2,000.00
	\$ 14,000.00
Total Budget	\$208,577.00

Respectfully Submitted,
Stacey Lamson
Treasurer